



QUERÉTARO
GOBIERNO MUNICIPAL 2015-2018

**MUNICIPIO DE QUERETARO
INSTITUTO MUNICIPAL DE PLANEACION
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/06/2015 AL 30/06/2015**

| Concepto | Egresos | | | | | | | Subejercicio | |
|--|-----------|------------------------------|----------------------------|------------|--------------|-----------|-----------|--------------|-------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | Comprometido | Devengado | Ejercido | | Pagado |
| 30000 SECTOR PUBLICO MUNICIPAL | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |
| 31000 SECTOR PUBLICO NO FINANCIERO | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |
| 31100 GOBIERNO GENERAL MUNICIPAL | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |
| 31120 ENTIDADES PARAESTATALES Y FID | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |
| EICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | | | | | | | | | |
| 31121 ENTIDADES PARAESTATALES | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |
| Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | | | | | | | | | |
| TOTAL | 54,600.00 | -9,588.00 | 0.00 | 45,012.00 | 0.00 | 0.00 | -4,000.00 | 211,068.69 | -162,056.69 |