

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	581,381.26	1,197,604.03
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	581,381.26	1,197,604.03
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	0.00	304,992.00	304,992.00	0.00	0.00	0.00	88,296.89	216,695.11
138 TERRITORIO	1,310,773.00	468,212.29	-304,992.00	1,473,993.29	0.00	0.00	0.00	493,084.37	980,908.92
TOTAL	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	581,381.26	1,197,604.03