

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	1,914,812.29	0.00	3,225,585.29	0.00	0.00	0.00	2,570,165.84	655,419.45
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	1,914,812.29	0.00	3,225,585.29	0.00	0.00	0.00	2,570,165.84	655,419.45
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	1,446,600.00	304,992.00	1,751,592.00	0.00	0.00	0.00	1,390,498.43	361,093.57
138 TERRITORIO	1,310,773.00	468,212.29	-304,992.00	1,473,993.29	0.00	0.00	0.00	1,179,667.41	294,325.88
TOTAL	1,310,773.00	1,914,812.29	0.00	3,225,585.29	0.00	0.00	0.00	2,570,165.84	655,419.45