

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GASTO CORRIENTE	1,310,773.00	892,418.45	-40,000.00	2,163,191.45	0.00	0.00	0.00	1,501,014.68	662,176.77
2 GASTO DE CAPITAL	0.00	40,000.00	40,000.00	80,000.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL	1,310,773.00	932,418.45	0.00	2,243,191.45	0.00	0.00	0.00	1,541,014.68	702,176.77