

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	6,321,361.03	0.00	7,632,134.03	0.00	0.00	0.00	3,368,626.93	4,263,507.10
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	6,321,361.03	0.00	7,632,134.03	0.00	0.00	0.00	3,368,626.93	4,263,507.10
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	418,499.50	229,836.52	648,336.02	0.00	0.00	0.00	450,239.68	198,096.34
138 TERRITORIO	1,310,773.00	5,902,861.53	-229,836.52	6,983,798.01	0.00	0.00	0.00	2,918,387.25	4,065,410.76
TOTAL	1,310,773.00	6,321,361.03	0.00	7,632,134.03	0.00	0.00	0.00	3,368,626.93	4,263,507.10