

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	6,445,906.19	0.00	7,756,679.19	0.00	0.00	0.00	5,490,837.29	2,265,841.90
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	6,445,906.19	0.00	7,756,679.19	0.00	0.00	0.00	5,490,837.29	2,265,841.90
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	478,499.50	292,848.97	771,348.47	0.00	0.00	0.00	676,441.59	94,906.88
138 TERRITORIO	1,310,773.00	5,967,406.69	-292,848.97	6,985,330.72	0.00	0.00	0.00	4,814,395.70	2,170,935.02
TOTAL	1,310,773.00	6,445,906.19	0.00	7,756,679.19	0.00	0.00	0.00	5,490,837.29	2,265,841.90