

Concepto	Egresos							Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		
1 GOBIERNO	1,304,918.78	541,598.85	0.00	1,846,517.63	0.00	0.00	0.00	836,519.77	1,009,997.86
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,304,918.78	541,598.85	0.00	1,846,517.63	0.00	0.00	0.00	836,519.77	1,009,997.86
138 TERRITORIO	1,304,918.78	541,598.85	0.00	1,846,517.63	0.00	0.00	0.00	836,519.77	1,009,997.86
TOTAL	1,304,918.78	541,598.85	0.00	1,846,517.63	0.00	0.00	0.00	836,519.77	1,009,997.86