

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	0.00	0.00	1,310,773.00	0.00	0.00	0.00	385,336.38	925,436.62
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	0.00	0.00	1,310,773.00	0.00	0.00	0.00	385,336.38	925,436.62
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	0.00	304,992.00	304,992.00	0.00	0.00	0.00	79,542.17	225,449.83
138 TERRITORIO	1,310,773.00	0.00	-304,992.00	1,005,781.00	0.00	0.00	0.00	305,794.21	699,986.79
TOTAL	1,310,773.00	0.00	0.00	1,310,773.00	0.00	0.00	0.00	385,336.38	925,436.62