

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	891,902.93	887,082.36
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	891,902.93	887,082.36
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	0.00	304,992.00	304,992.00	0.00	0.00	0.00	134,341.66	170,650.34
138 TERRITORIO	1,310,773.00	468,212.29	-304,992.00	1,473,993.29	0.00	0.00	0.00	757,561.27	716,432.02
TOTAL	1,310,773.00	468,212.29	0.00	1,778,985.29	0.00	0.00	0.00	891,902.93	887,082.36