

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	655,419.45	0.00	1,966,192.45	0.00	0.00	0.00	1,011,909.40	954,283.05
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	655,419.45	0.00	1,966,192.45	0.00	0.00	0.00	1,011,909.40	954,283.05
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	304,992.00	223,300.00	0.00	528,292.00	0.00	0.00	0.00	297,822.69	230,469.31
138 TERRITORIO	1,005,781.00	432,119.45	0.00	1,437,900.45	0.00	0.00	0.00	714,086.71	723,813.74
TOTAL	1,310,773.00	655,419.45	0.00	1,966,192.45	0.00	0.00	0.00	1,011,909.40	954,283.05