

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	996,505.07	0.00	2,307,278.07	0.00	0.00	8,164.91	556,173.38	1,742,939.78
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	996,505.07	0.00	2,307,278.07	0.00	0.00	8,164.91	556,173.38	1,742,939.78
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	418,499.50	290,630.11	709,129.61	0.00	0.00	364.46	313,526.52	395,238.63
138 TERRITORIO	1,310,773.00	578,005.57	-290,630.11	1,598,148.46	0.00	0.00	7,800.45	242,646.86	1,347,701.15
TOTAL	1,310,773.00	996,505.07	0.00	2,307,278.07	0.00	0.00	8,164.91	556,173.38	1,742,939.78