

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	6,985,436.19	0.00	8,296,209.19	0.00	0.00	0.00	6,910,174.01	1,386,035.18
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	6,985,436.19	0.00	8,296,209.19	0.00	0.00	0.00	6,910,174.01	1,386,035.18
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	0.00	1,007,809.50	292,848.97	1,300,658.47	0.00	0.00	0.00	1,243,664.33	56,994.14
138 TERRITORIO	1,310,773.00	5,977,626.69	-292,848.97	6,995,550.72	0.00	0.00	0.00	5,666,509.68	1,329,041.04
TOTAL	1,310,773.00	6,985,436.19	0.00	8,296,209.19	0.00	0.00	0.00	6,910,174.01	1,386,035.18