

| Concepto | Egresos | | | | | | | | Subejercicio |
|--------------------|--------------|------------------------------|----------------------------|--------------|--------------|-----------|----------|--------------|--------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| 1 GASTO CORRIENTE | 1,310,773.00 | 2,616,423.98 | -24,183.68 | 3,903,013.30 | 0.00 | 0.00 | 0.00 | 3,377,426.30 | 525,587.00 |
| 2 GASTO DE CAPITAL | 0.00 | 0.00 | 24,183.68 | 24,183.68 | 0.00 | 0.00 | 0.00 | 24,183.68 | 0.00 |
| TOTAL | 1,310,773.00 | 2,616,423.98 | 0.00 | 3,927,196.98 | 0.00 | 0.00 | 0.00 | 3,401,609.98 | 525,587.00 |