

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GASTO CORRIENTE	1,310,773.00	1,945,575.18	-24,183.68	3,232,164.50	0.00	0.00	0.00	2,206,771.44	1,025,393.06
2 GASTO DE CAPITAL	0.00	0.00	24,183.68	24,183.68	0.00	0.00	0.00	24,183.68	0.00
TOTAL	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	2,230,955.12	1,025,393.06