

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	2,616,423.98	0.00	3,927,196.98	0.00	0.00	0.00	3,401,609.98	525,587.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	2,616,423.98	0.00	3,927,196.98	0.00	0.00	0.00	3,401,609.98	525,587.00
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	150,445.00	624,540.00	400,793.32	1,175,778.32	0.00	0.00	0.00	875,653.42	300,124.90
138 TERRITORIO	1,160,328.00	1,991,883.98	-400,793.32	2,751,418.66	0.00	0.00	0.00	2,525,956.56	225,462.10
TOTAL	1,310,773.00	2,616,423.98	0.00	3,927,196.98	0.00	0.00	0.00	3,401,609.98	525,587.00