

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	2,230,955.12	1,025,393.06
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	2,230,955.12	1,025,393.06
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	150,445.00	559,540.00	-10,055.48	699,929.52	0.00	0.00	0.00	221,110.03	478,819.49
138 TERRITORIO	1,160,328.00	1,386,035.18	10,055.48	2,556,418.66	0.00	0.00	0.00	2,009,845.09	546,573.57
TOTAL	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	2,230,955.12	1,025,393.06