

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
1 GOBIERNO	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	1,753,992.44	1,502,355.74
13 COORDINACION DE LA POLITICA DE GOBIERNO	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	1,753,992.44	1,502,355.74
133 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	150,445.00	559,540.00	-3,648.76	706,336.24	0.00	0.00	0.00	57,708.30	648,627.94
138 TERRITORIO	1,160,328.00	1,386,035.18	3,648.76	2,550,011.94	0.00	0.00	0.00	1,696,284.14	853,727.80
TOTAL	1,310,773.00	1,945,575.18	0.00	3,256,348.18	0.00	0.00	0.00	1,753,992.44	1,502,355.74