

**MUNICIPIO DE QUERETARO
INSTITUTO MUNICIPAL DE PLANEACION
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2024 AL 31/03/2024**

| Concepto | Egresos | | | | | | | Pagado | Subejercicio |
|--|--------------|------------------------------|----------------------------|--------------|--------------|-----------|----------|------------|--------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | Comprometido | Devengado | Ejercido | | |
| 30000 SECTOR PUBLICO MUNICIPAL | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |
| 31000 SECTOR PUBLICO NO FINANCIERO | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |
| 31100 GOBIERNO GENERAL MUNICIPAL | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |
| 31120 ENTIDADES PARAESTATALES Y FID EICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |
| 31121 ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |
| TOTAL | 1,320,822.00 | 525,587.00 | 0.00 | 1,846,409.00 | 0.00 | 0.00 | 0.00 | 331,151.48 | 1,515,257.52 |